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ABSTRACT

In fiscal year (FY) 1986, the Alaska State Board of Education continued to work towards its objectives of improving education in the areas of: school finance (by developing a fair and equitable distribution system for state public school funds and funding school construction projects); fiscal accountability (by establishing a system for the entire Alaskan education system); academic accountability (to assure and measure a high quality of education for Alaska's students); the schools for the future project (to identify important issues that will affect public school classroom programs in the 1990s and beyond); and opening Mt. Edgecumbe High School, an educational alternative with a rigorous academic program for rural students. The report includes sections on postsecondary education, educational finance, support and administrative services, adult and vocational education, basic and supplemental education programs in public schools, state museums, library services, vocational rehabilitation, as well as activities of the Historical Commission, the Professional Teaching Practices Commission, School Activities Association, and the State Council on the Arts. Statistical charts on revenues and expenditures, enrollment, high school graduates and personnel, school operating revenues and expenditures, food services, pupil activity, cigarette tax distribution, and debt retirement are appended. (JMM)

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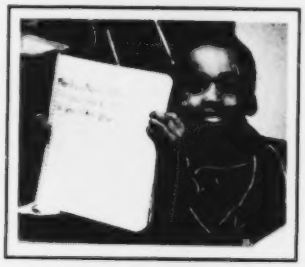
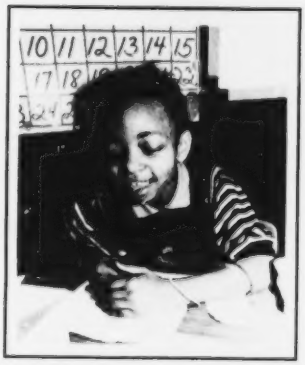
EDUCATION IN ALASKA





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REPORT TO THE PEOPLE

FY 1986

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EDUCATION
IN
ALASKA

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A
REPORT
TO
THE
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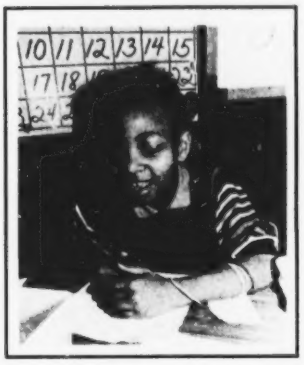


FY 1986

TABLE OF CONTENTS

1	DEPARTMENT OF EDUCATION
1	STATE BOARD OF EDUCATION
4	COMMISSION ON POSTSECONDARY EDUCATION
4	OFFICE OF THE COMMISSIONER
5	EDUCATIONAL FINANCE AND SUPPORT SERVICES AND ADMINISTRATIVE SERVICES
6	ADULT AND VOCATIONAL EDUCATION
7	EDUCATIONAL PROGRAM SUPPORT
7	OFFICE OF SPECIAL SERVICES
7	OFFICE OF INSTRUCTIONAL SERVICES
8	OFFICE OF CURRICULUM SERVICES
9	OFFICE OF SUPPLEMENTAL PROGRAMS
9	CENTRALIZED CORRESPONDENCE STUDY
9	STATE MUSEUMS
10	STATE LIBRARY
11	VOCATIONAL REHABILITATION
12	BOARDS AND COMMISSIONS
12	PROFESSIONAL TEACHING PRACTICES COMMISSION
12	SCHOOL ACTIVITIES ASSOCIATION
13	STATE COUNCIL ON THE ARTS
15	STATISTICAL CHARTS

DEPARTMENT OF EDUCATION
AS 44.27.010 to 020; AS 14

The State Board of Education sets policy for and the Department of Education administers the state's public education system of 55 school districts, vocational and adult non-degree training programs, vocational rehabilitation programs, library and museum services, correspondence study courses, historical and art activities and other education related services.

The department's state general fund operating budget totaled approximately $599,844,500. The largest expenditure was $517,412,6000 for the Public School Foundation Program, which provides funds for the operation of Alaska's 55 school districts. Some $17,569,900 went to miscellaneous grants, $15,411,400 to operation of the Department of Education, $7,796,000 to department-operated schools, $3,947,000 to the operation of quasi-independent boards and commissions, and $5,555,200 for grants distributed by quasi-independent boards and commissions. An additional $106,315,600 was appropriated for the school construction debt retirement program.

The goal of the department is to fulfill the legislative mandate and to administer the policies, goals and objectives established by the State Board of Education.

Full time employees totaled 542, an increase of 23 over FY 85. The total included 33 new employees hired by Mt. Edgecumbe High School to meet its first year of operation. Of the total, 435 were employed in the various offices and divisions of the department and 71 by quasi-independent boards and commissions.

STATE BOARD OF EDUCATION

The Alaska State Board of Education sets goals and priorities for the Alaska Department of Education and is responsible for preparation and execution of the Department of Education budget. The Board also adopts regulations to implement laws passed by the Legislature. The Board serves as the State Board for Vocational Education and the State Board for Vocational Rehabilitation.

The board reelected Ernestine Griffin as president, Barney Gottstein as vice-president and Mary Schaeffer as second vice-president. William Eubank, Don Gray, Sue Hull and Janie Leask continued to serve as members. Air Force Colonel Roger Strosnider served as military advisor and Katie Henry as student advisor.

In FY 86, the Board continued to work toward objectives of improving education in the area of school fianance, fiscal accountability, schools of the future project, Mt. Edgecumbe High School as a challenging educational alternative for rural students, academic accountability and teacher certification.

A goal of the Board in school finance is to develop a fair and equitable distribution system for state public school funds. The Department presented to the Board early in FY 86 a theoretical basis which defined the elements of a new proposed funding program for the new Public School Foundation Program. The Board adopted the plan in January 1986. The new foundation funding plan was forwarded to Governor Sheffield in January 1986. The Department worked through the remainder of FY 1986 to provide information and other assistance to the Governor's Office and Alaska Legislature as they considered a new Public School Foundation law. The Legislature in May approved Senate Bill 408, a new Foundation Program introduced by Senate leadership.

A second goal of the Board was to establish procedures and regulations for funding school construction projects based on facility needs of school districts. In 1985 the Legislature passed Senate Bill 51, which requires schools to show that new school construction is linked to school population growth and that building rehabilitation is linked to health and safety laws and regulations or building codes. The Board approved regulations to implement

the new state law. The Board also worked toward revising the method of listing school district construction projects in priority order to include construction projects approved for the school debt retirement program.

The Board's goal for fiscal accountability was to establish systematic fiscal accountability for Alaska's public education system. In relation to this goal, the Board directed the Department to develop a uniform financial reporting and accounting system. As a first effort toward that end, the Department developed a comprehensive data collection form that required school districts to report by August 15, 1985 the prior year's fiscal and personnel data. The new form was distributed to school districts during the summer of 1985 to report data for the 1984-85 school year.

In the fall of 1985, the State Board formally adopted the form by regulation. The form was designed to replace school district audits as a state planning tool, hasten the collection of data and provide useful and timely information on which the Board can base policy decisions.

Another Board goal was to open Mt. Edgecumbe High School and to develop a rigorous academic program for Alaskan students.

During FY 86, Mt. Edgecumbe's first academic year under state operation, a total 194 students attended the school. One-hundred fifty-nine attended the first semester and an additional 35 were new during the spring semester. Of the total, 135 students finished the year; 59 did not. Of the total enrollment, 85 percent were from rural Alaska and 36 percent were social referrals. One-half of the social referrals completed the school year at Mt. Edgecumbe. Eighty-five percent were Alaska Native; the remainder were Black and Caucasian.

Students were administered a standardized achievement test the first two days of school. Test results showed that 60 percent of the students showed achievement levels below the twentieth percentile on a national ranking. (This means that a student scoring at the twentieth percentile scores better than 20 percent of the nation's students who took that test). Twenty percent were scored above the sixtieth percentile. Twenty percent scored between the twenty-first and fifty-ninth percentiles. Students took a second achievement test in April 1986. Gains were made at each grade level. Freshman moved from the thirty-second percentile on the fall test to the fifty-first percentile on the spring test. Sophomores moved from the thirty-fourth percentile to the fifty-second percentile; juniors, from the twenty-ninth percentile to the forty-first percentile; seniors, from the forty-first percentile to the forty-seventh percentile. Teachers are striving to raise each student's test scores to at least the average Alaska norm, about the sixtieth percentile.

Students are required to take seven, 50-minute classes per day. A heavy emphasis is placed on Pacific Rim studies, including Japanese and Mandarin Chinese languages. Study halls and co-curricular subjects are not scheduled during the academic day. For example, band, chorus, drivers education, art, small engine repair and similar classes are held before and after regular school hours and on weekends. Despite a rigorous eligibility requirement, the boy's varsity basketball team won the Southeast Division III championship in its first season of participation. The State Board of Education defined methods for working with public school boards, parents and school districts to make certain that Mt. Edgecumbe is the proper alternative for students selected to attend. A recent agreement between the State Board and University of Alaska Board of Regents will result in Island Community College, Sitka, moving its facilities to the Mt. Edgecumbe High School grounds. The agreement will result in shared teachers, facilities, and maintenance and operation staff by the two institutions.

The goal of the schools of the future project was to identify important issues that will affect public school classroom programs in the 1990s and beyond. The Department made five major recommendations under the Schools of

the Future project to the Board during FY 1986:

- **Future Planning**—develop an ongoing process to provide a framework for planing for schools of the next decade.
- **Technology**—Provide for effective uses of technology in Alaska's schools through:
  1) Alaska Academy—a program to provide advanced high school courses for Alaska's students via communications and computer technologies.
  2) providing training for teachers in up-to-date methods of using modern electronic technologies in Alaska's schools.
- **Curriculum Development**—develop a program to determine curriculum changes needed for students to live in modern society. Such curriculum would take into consideration rapidly changing aspects of economies, technology, social conditions and educational techniques.
- **Technology for School Administration**—develop computer networking among Alaska's public schools.
- **Student Assessment**—promote among local schools effective uses of measurement tools to determine the degree to which local and state educational goals are being met.
- **Instruction**—develop the most effective methods of instruction in schools given the wide range of student learning styles through school-based pilot projects and sharing of expertise.

The State Board and Department of Education provided information and assistance to the Governor and Legislature during the budget making process to seek $1.5 million from the Public School Fund to implement several of these projects. The Department of Education transferred its electronic mail system to the University of Alaska statewide electronic data system on July 1, 1986. The transfer improved the electronic transfer of communication in several ways. First, the system is more cost effective for local school districts by reducing the costs of, or eliminating in some cases, long distance telephone charges to many school districts. Second, the system allowed the elementary and secondary education community to electronically communicate with the postsecondary education community. Rapidly declining state oil revenues precluded funding for other projects during FY 1987.

The Board goal focused on developing a system of academic accountability to assure and measure a high quality of education for Alaska's students. The Board in June 1986 approved a model curriculum guide for social studies. This guide joined previously approved curriculum guides in nine areas: mathematics, science, language arts, kindergarten, computer education, health, physical education, foreign language and fine arts. The Board also approved and distributed an Assessment Handbook to provide school administrators with information on improving assessment of educational programs. The curriculum guides and assessment handbook were used in conjunction with a six year statewide systematic review of school district curriculum. The Department has organized the Alaska Mathematics Consortium to conduct a concerted drive to improve the teaching of mathematics. Nine school districts have joined the consortium and participated in training activities from June 9 to July 3, 1986. The Mathematics Consortium complemented the four-year-old Alaska Writing Consortium. An Alaska Science Consortium is being planned to begin in 1987. The three-year-old Principals Leadership Academy, which instructed more than 200 school principals in leadership skills in 1987, also focused on curriculum and assessment as well as student academic performance.

Another Board goal was to improve the certification requirements of public school teachers and administrators. As an extention of a task force on teacher certification appointed by the Board in March 1985, the Board created a standing committee called the Advisory Council for Teacher Certification and Preparation. The Council was charged with studying the task force proposals during FY 1986.

Several changes to existing teacher certification regulations were adopted at the February 1986 meeting of the State Board. These changes were recommended by the task force and the advisory council. The following agencies were represented on the coun-

cil: Alaska Pacific University; Association of Elementary Principals; Association of School Administrators; Association of Alaska School Boards; Alaska Association of Secondary Principals; NEA/Alaska; Sheldon Jackson College; State Board of Education; University of Alaska, Anchorage; University of Alaska, Fairbanks; University of Alaska, Juneau; Professional Teaching Practices Commission; and the Department of Education. The Commissioner of Education chairs the Council.

COMMISSION ON POSTSECONDARY EDUCATION

The commission administers the state student loan program and advises the Governor and the legislature about functions and purposes of Alaska's public and private colleges and universities. The commission also serves as the consumer protection agency for postsecondary education services in the state.

Objectives were to distribute loans to postsecondary students as quickly as possible and to improve the student loan collection process. The commission employed 59 permanent full time employees, the same as in FY 84 and FY 85.

The commission distributed loans to 15,983 postsecondary students totaling $74,981,730 in FY 86. The total compared to 17,173 students receiving $75,075,883 in FY 85. The commission awarded 61 loans totaling $328,536 under the Teacher Scholarship Loan Program, approved by the Legislature in FY 83. Individual loans granted under the teacher loan program, which encourages rural residents to become teachers, averaged $5,385. Of the 61 loan recipients, 28 elected to attend school in Alaska, while 33 chose out-of-state schools.

The commission, responding to legislative intent, contracted with the Anchorage law firm of Patterson and Van Abel for collection of defaulted loans. The state transferred 2,116 debts older than 120 days to the law firm for collection in FY 86. This compared to 4,497 debts older than 120 days in the prior fiscal year. The law firm forwarded to the state $807,688 collected from outstanding loans, compared to $296,299 in FY 86. The collection agency collected from loan recipients fees for legal and collection costs. The costs were added to the loan recipients loan debt. The collection contract, entered into at no cost to the state, is considered a model contract by other state agencies who administer loan programs.

The commission collected $1,186,000 million per month in routine loan repayments during FY 86. The state forgave an average $200,000 per month on these loans for students who returned to Alaska to work. The Commission reduced loan processing time by one-half since FY 80.

The commission reviewed the University of Alaska operating and capital budgets and made recommendations to the Governor and the Legislature. The commission administered the educational incentive grant program, which provided 176 grants in FY 86, and the Western Interstate Commission for Higher Education (WICHE) student exchange program, which provided 248 grants in FY 86.

The commission conducts and publishes an annual survey of high school seniors and their plans after high school. The survey is used by high school counselors and college planning officers as a counseling and planning tool.

OFFICE OF THE COMMISSIONER

The office supports the efforts of the Commissioner to carry out the policy established by the board and to represent the department and the board to the legislature. The office includes special assistants for legislative affairs, rural and native education. The office also includes the personnel office and public information unit. The office employed 15 permanent full time employees.

The objectives of the office were to provide an educational option for rural Alaska high school students; improve the delivery of education for K-12 students; develop a revised system to distribute the state's contribution in state funds to support public education; improve equal opportunity employment in the Department of Education; provide access to the State Board of Education by the citizens of Alaska; improve vocational education; and review teacher certification requirements. The office also addressed objectives not outlined in the department 1986 budget request. Those objectives were pursued in response to immediate concerns of the State Board of Education. All goals of the Office of the Commissioner either were established by the board or were in response to board goals.

The Office of the Commissioner placed high priority on developing a revised Public School Foundation Program in order to make recommendations to the Legislature in January 1986. The Funding Formula Advisory Committee was formed during FY 85 and continued its work during the FY 86 to set the policy directions and technical details of the new funding plan. School superintendents, school business managers, representatives of state government, legislators and legislative staff members, school board members and representatives of municipalities and education associations served on the committee.

The office tested a new uniform financial reporting and accounting system during FY 86.

The office directed the development of a tenth model curriculum guide, this one addressing social studies. Other guides have been developed for mathematics, science, language arts, kindergarten, computer education, health, physical education, foreign language and fine arts. The guides were distributed to school districts during FY86.

The office operated Mt. Edgecumbe High School, the Bureau of Indian Affairs' former boarding high school in Sitka, during the fiscal year.

The office arranged for meetings of the State Board of Education in various locations throughout the state.

EDUCATIONAL FINANCE AND SUPPORT SERVICES AND ADMINISTRATIVE SERVICES

This division provides a variety of services to support school district general operations, school food service programs, pupil transportation, tuition and boarding students and the entire capital and facilities construction programs. The Division distributes funds to the districts for each of those programs and provides teacher certification support for the entire State.

Division objectives were to lead development of a revised Public School Foundation Program; to provide a system of certification for educators; and to develop a Management Information System. The division employed 45 permanent full-time employees, the same as in FY85.

The funds were distributed to provide instruction for 103,000 students in the regular instruction program; transportation for 46,000 pupils; nutrition and food programs in some 100 school districts, private schools and child care centers; instructional programs for 500 school-age wards of the state and 400 severely handicapped students; instruction for 7,000 students who are either military dependents or attending a different district than their own; and to pay boarding care costs for 90 students without local high schools. Funds were also distributed to city and borough districts or regional education attendance areas for construction of new schools or major renovation or older facilities.

The division issued teaching certificates to 6,000 new or renewing applicants, and started to record all previous teaching certification files on microfilm.

The division provided data and word processing support, and financial and payroll accounting to the Department. The division provided a loan system for 70,000 items in the State Library film booking system, student record keeping for 900 Centralized Correspondence Study students, and provided support for internal work and data processing systems. The division expanded the WP/DP capacity at the State Museum for expanded office automation and to develop a collection managing system. During FY87 budgeting process the division developed an automated budgeting system which is the first of its kind.

This division, called Management, Law and Finance in FY85, became two divisions in FY 86. The Division of Educational Finance and Support Services delivered direct financial support to school districts. The Division of Administrative Services provided fiscal, budgetary, personnel and data processing support services to the Department. In FY87 these two divisions were combined back into a single division called Educational Finance and Support Services.

ADULT AND VOCATIONAL EDUCATION

The Office of Adult and Vocational Education provides educational programs and career counseling to adults, and works with school districts to provide vocational programs. The Offices prepares State plans for vocational and adult education as a requirement of receiving federal funds. The Office administers some 200 State and federal grants for adult and vocational education and provides training, evaluation and support for school district programs. The Office also operates the Alaska Vocational Technical Center at Seward.

A key FY 86 objective was to provide programs to reduce barriers to employment; to enable citizens to achieve economic independence; and to provide accessibility to vocational/technical training in support of economic stability and development. A second objective was to provide coordination, planning, evaluation and technical assistance to increase the effectiveness of adult and vocational technical education services offered by local school districts, institutions, and organizations.

A third objective was to provide fiscal and program assistance to local school district, private and non-profit trainers and other State agencies and vocational/technical centers in order to provide high-quality specialized training. The Office employed 26 full-time staff members and 70 full-time employees at the Alaska Vocational Technical Center at Seward.

Some 6,000 adult students were served through regional adult basic education programs that focus on basic literacy skills, such as reading and writing, English as a second language, and a variety of life coping skills. Some 2,050 adults received General Education Development (GED) diplomas. Staff members worked with school districts and other agencies on an as-needed basis to serve vocational needs of students having limited English-speaking ability, handicaps or economic disadvantages.

The Office worked with the State departments of Corrections and Health and Social Services to provide 1,000 students in Alaskan correctional and detention institutions with vocational education, postseconday education, special education and high school completion programs.

The Alaska Career Information System provided 20,000 Alaskans with information about Alaska occupations, programs of study and postsecondary institutions.

Fire Service Training was transferred to the Department of Public Safety. The Office also implemented short-term vocational training programs in Yukon Koyukuk, Yukon Flats and Kuspuk School Distircts. The Office managed 200 grants for programs providing services in vocational education, adult education and the federal Jobs Partnership Training Act

(JTPA). The Office worked with private industry councils to provide education services through the JTPA.

The Office administered a grant through the Northwest Arctic School District to increase to 50 the number of adults in northern and rural Alaska who completed courses at the Kotzebue Technical Center. In addition, the Office provided leadership for the development of comprehensive vocational education plans for school districts in the Pribilofs, North Slope, and Pelican; developed curriculum guides in Industrial Education, Food Service, Marketing, and, Construction and distributed these guides to all school districts; and completed vocational education program evaluations in ten school districts. The Vocational Materials Library disseminated over 2500 items.

The Alaska Vocational Technical Center at Seward expanded their courses offerings in fisheries with some 900 students being referred to the Center by various industries and agencies.

EDUCATIONAL PROGRAM SUPPORT

This division has the broad mission of supporting basic and supplemental education programs in public schools. The division accomplished this by providing technical support to school districts aimed at improving administrative and classroom programs and practices. The Division also disburses funds for federal supplemental and special education programs and monitors these and state programs for compliance with federal and state laws and regulations.

On-going objectives are to monitor each school district every 3 years, and to monitor all programs in each school district during a single visit. A major addition during FY 86 was the inclusion of basic educational programs at the local level in monitoring procedures. These programs are in addition to the other federal and state funded educational programs requiring monitoring, such as special education, migrant education and bilingual education. A second on-going objective was to ensure that state and federal programs provide the maximum benefits to students and to provide technical assistance to school districts to improve student achievement. Technical assistance continues to focus primarily on 5 areas: educational leadership, school environment, classroom management, instruction, and assessment and evaluation.

The division employed 51 permanent full time employees, a decrease of 2 from FY 85. The Centralized Correspondence Study program employed 40 permanent positions, a decrease of 1 from FY 85.

OFFICE OF SPECIAL SERVICES

The office provides services for handicapped, gifted and talented, migrant, bilingual and community education.

Thirty-two school districts provided approximately 9,500 students with bilingual/bicultural programs in more than 100 different languages in FY 86. School district gifted/talented programs served some 4,000 academically talented and intellectually gifted students.

Special programs served 11,344 handicapped children and young people through school districts, the Alaska State School for the Deaf, the Severe/Multiple Handicapped School, Providence School for Alaska Psychiatric Institute and Alaska Resources for the Moderately/Severely Impaired. These figures, and those for bilingual/bicultural and gifted/talented programs are unchanged from FY 85.

Fifty-one school districts provided community education programs, an increase of 4 over FY 85.

OFFICE OF INSTRUCTIONAL SERVICES

The office of Instructional Services(OIS) administers the K-12 portion of the LearnAlaska Instructional Television and Audioconferencing Networks and provides statewide leadership for administrators and

teachers by offering training seminars in clinical teaching and administrative leadership. OIS also assists schools to adapt model and exemplary educational programs and practices, and to integrate effective uses of educational computing in classroom instruction.

The LearnAlaska instructional television network broadcast more than 178 K-12 series or 2,389 individual instructional television programs to schools in 230 communities and made almost all programing available on videotape through the State Film Library.

The LearnAlaska audioconferencing network allowed educators at 350 sites to share in planning sessions, professional meetings and inservice training. Audioconferences for administrative purposes totaled over 1,000 hours. Audioconferences for instructional purposes totaled nearly 200 hours. About 12,000 students from many parts of the state participated in the statewide "Battle of the Books" competition. Many of those students participated in districtwide, regional and statewide competition over the audioconferencing network.

The Department-sponsored Alaska School Leadership Academy provided school principals with regional training sessions in clinical teaching and supervision. The number of principals trained through the Academies now totals over 300. Two summer academies provided training to over 600 classroom teachers and school administrators. Five hundred teachers and administrators from 240 schools were trained in nationally recognized model programs through state participation in the National Diffusion Network.

The office developed and trained teachers in the use of educational computing software, and provided information and licensing for use of the software. Nearly 3,000 students continue to use multi-media, computer-based Individualized Study by Technology courses developed for small high schools. Demand for computer related services is high since the number of microcomputers in school districts now exceeds 6,000.

The office produced five interactive television series in which students and teachers used audioconferencing to interact with guests featured on television and sponsored television coverage of several live conferences and special events.

OFFICE OF CURRICULUM SERVICES

This office has the responsibility to provide direct curriculum support to school districts.

The office published the second *Status Report on Curriculum*. This publication reported the results of a survey of Alaska school districts which revealed important information about major standardized tests used by school districts, high school graduation requirements, written elementary and secondary curriculum and other information. The report identified a number of areas of improvement during FY 86.

The office continued to implemented the statewide curriculum regulations which require each school district to develop written K—12 curriculum and a corresponding assessment to measure success of the curriculum. A newly developed on-site monitoring process was pilot tested in five districts. The process was designed to determine compliance with the regulations, but more importantly, it also served as a tool for strengthening local programs.

The Alaska State Writing Consortium held 13 institutes to extend training in the teaching of an exemplary writing process to 932 Alaska teachers, an increase of 219 over FY 85. Teachers trained in the process during the past 6 years potentially teach nearly 25% of the elementary and high school students in Alaska. Consortium membership grew from 36 to 42 school districts, and the regional board formed during FY 85 continues to address continued demands for services and training. An Alaska Math Consortium based on the Writing Consortium model was formed during FY 86.

More than 25 pre-elementary programs were certified, bringing the state total of certified pre-elementary programs to 105.

The office recognized 130 exemplary school programs in school districts through two state school recognition projects, the More Educational Resource Ideas To Share (MERITS), which recognizes individual exemplary classroom programs, and Promising Practices, which recognizes school wide programs, such as math and reading. Talent Bank members, recognized school district subject or topical experts, coordinated workshops for school districts.

OFFICE OF SUPPLEMENTAL PROGRAMS

The Office of Supplemental Programs administered approximately $19,000,000 in federal funds to supplement education for 39,400 students with special needs. These programs included: federal Chapter I specialized programs for educationally deprived children; federal Chapter II block grants to improve basic skills of students, and provide special services such as counseling and community education and state leadership programs; services for handicapped students under federal Public Laws 89-313 and 94-142; grants to school districts and the University of Alaska through the federal Title II Economic Security Act to improve science and math programs; federal programs for migrant students who move outside school boundaries for migrant occupations such as fishing or logging (In FY 86 twenty-three school districts operated migrant programs.); and technical assistance to school districts for sex equity under federal Title IV Sex Desegregation.

The office administered state plans to ensure that school districts and the state complied with federal reporting and program delivery requirements.

CENTRALIZED CORRESPONDENCE STUDY

Centralized Correspondence Study (CCS) is an alternative education program for Alaska students. CCS provided home study courses for students studying in grades kindergarten through 12 and preparing for general education diplomas.

Twenty advisory teachers and 2 counselors served 1,400 correspondence students and guided approximately 975 home teachers in scheduling and monitoring work under daily lesson plans.

CCS completed revision of the kindergarten through twelfth grade physical education curriculum. Seventh and eighth grade science and general mathematics courses were revised as well as kindergarten through fifth grade mathemetics.

An increasing number of Alaska schools continue to use CCS courses for classroom enrichment and independent study and in areas where a teacher in a particular subject was not available. Some districts continue to contract with CCS to provide correspondence services to students residing within their districts.

Interest in using CCS courses to provide summer school experiences for Alaskan students also increased during FY 86, sparked in part by the increase in graduation requirements which resulted in some students needing additional credits for graduation.

STATE MUSEUMS

The Alaska State Museums became a division of the Department of Education in July 1985. A search for a director resulted in hiring Dr. Thomas Lonner in January 1986. The change in divisional management resulted in the introduction of modern management systems—management-by-objectives, computerized collections records, computerized budgeting and auditing, automated word processing.

The museums are housed at two sites, in Juneau and in Sitka at the Sheldon Jackson Museum. In FY 86 the museums employed a total of 21 people, 17 in Juneau and

4 in Sitka. The renovation of the Sheldon Jackson building is complete. Work has continued with the reinstallation and interpretation of the exhibits. Included in the renovation were temperature and humidity controls. Sheldon Jackson Museum is looking forward to its Centennial celebration, starting on Alaska Day 1987. Public programming has begun. A major Southeast Alaska Native art show was to open in the fall of 1986.

Both museums began charging admission on July 1, 1986 thus generating earned income for the first time in the history of the State Museums.

The highlight of the year for the Alaska State Museum was the opening of the QAJAQ show culminating two years of research and planning to bring together an exhibition of kayaks. The museum published a book, *QAJAQ—Kayaks of Siberia and Alaska.* A joint venture between the Office of Instructional Services and the State Museum is resulting in a film about kayaks for statewide public broadcast in fall 1986.

Major acquisitions included the donation of a ceremonial bentwood whaling bucket from the original Neuman collection. The Friends of the Alaska State Museum and Chevron USA donated funds for the purchase. The museum purchased a rare Pacific Eskimo basket; a carved panel by Jim Schoppert; and two Tlingit rattles. A donation was accepted from the Governor's Office of a quilt and three works of art.

Fifty-nine Alaska State Museum Learning Kits were circulated to more than 350 schools statewide. A new kit on Eagles is nearing completion. The two mini-kits won awards for the best national education publication. Presentations were given to 125 visiting school groups. Local audiences enjoyed the chamber concert series and the Smithsonian lecture series. Some 125,000 people visited the museum during the year. Volunteer tour guides assisted them in gaining a greater understanding of the collection.

Nine exhibitions were presented including the QAJAQ. Traveling exhibits included selected objects from the Sheldon Jackson collection and the annual Alaska Positive show; both toured 10 Alaska communities. The permanent exhibits renovation project continues with upgrades in mining, natural history, Eskimo and fine arts galleries. Planning activities include placing contemporary exhibits in shopping areas, natural history exhibits in the Juneau International Airport, significant exhibits in Southcentral Alaska, and educational exhibits in the schools.

The museum provided $122,000 in grants to 28 Alaskan museums. The accreditation assistance project continued with Museum State Services providing professional staff assistance to small museums to help them meet standards of the American Association of Museums. The annual Museum Institute presented information on conservation for museum professionals statewide. Thirteen travel grants were provided for the Institute.

Volunteers continue to support the museums activities and donated some 8,500 hours to museum support projects.

STATE LIBRARY

In July 1985 the division split from the Division of Libraries and Museums to become the Division of Libraries. The division supports services and provides financial assistance to libraries statewide.

Objectives were to provide library services to local libraries and individuals, schools and the State Library Network, and to promote access to government.

The Alaska State Library is housed in Juneau. The Library maintains reference and health science services and central services for film, instructional television, and video. The Library maintains holdings of over 800,000 items, provides distribution services for State

documents, administers grants, and provides technical assistance to local libraries.

The State Library answered 35,764 reference questions and distributed 45,639 State publications to 20 depository libraries. Staff members completed nearly 10,000 database searches for health sciences personnel and another 223 for State agency personnel. The Library circulated 80,000 films and videos, and 32,000 books and government documents.

The Alaska Library Network, a cooperative effort among many types of libraries in the State, is coordinated by the State Library. It promotes and assists in resource sharing. The network catalog, available on microfiche in all Alaska libraries, lists more than 1,450,000 books, films, videotapes and periodicals held by the 50 Alaska libraries that are members of the Western Library Network.

The Alaska Historical Library acquired more than 10,000 photographs during the year through private donations and transfers from several state agencies. A special acquisition was a rare atlas of Native culture illustrating Richard Maack's trip to Amur in 1855. This atlas was needed to complete a three volume set, the two text volumes having been acquired in the Dolgopolov collection several years before. A conservator worked several weeks on restoration of rare books in the collection and also provided staff training in the preservation of library materials.

VOCATIONAL REHABILITATION (AS 23.15.100–200)

The Division of Vocational Rehabilitation purchased and provided services to put 3,600 clients to work as part of combined federal and state efforts to aid the physically or mentally handicapped. Those services included physical diagnosis, vocational evaluation and assessment, vocational counseling, restorative surgery, artificial limbs, psychiatric therapy, on-the-job training and other services. During FY 86 about 465 clients were placed in gainful employment.

Objectives were to increase by 2.5 percent the number of disabled persons referred for rehabilitation services; increase by 1.5 percent the number of disabled persons receiving services; increase by 4 percent the number of severely disabled applicants for social security benefits; to present seminars about disabled persons to employers.

The division employed 110 permanent full time employees, an increase of 1 over FY 85. Of the employees, 86 were assigned to the service delivery component; 21 to the Anchorage Disability Determination Unit; and 3 to the Governor's Committee on the Employment of the Handicapped. Branch offices are located in Anchorage, Fairbanks, Juneau, Kenai, Ketchikan, Kodiak, Wasilla, Bethel, Kotzebue and Tacoma, Washington.

The number of disabled persons referred to the division increased from 1,648 in FY 85 to 1,770 in FY 86. The number receiving vocational rehabilitation services increased from 3,400 to 3,600.

The division served 2,500 severely disabled applicants for social security benefits, a decrease of 250 from FY 85.

A grant received from the federal Rehabilitation Services Administration provides supported employment services to underemployed disabled persons currently served by sheltered workshops and work activity programs. The Division, in cooperation with the Department of Health and Social Services Division of Mental Health and Developmental Disabilities, expects to serve about 50 disabled Alaskans in FY87 under this supported work project grant.

BOARDS AND COMMISSIONS

HISTORICAL COMMISSION

The Alaska Historical Commission provides program support and fiscal assistance to historical efforts in the state. Three permanent full time employees, the same number as in FY 85, worked in the Commission.

Objective of the commission was to promote study and understanding of Alaska history.

Commission members awarded 39 grants totalling over $290,000 for research, publication and training projects in Alaska history. The grants were awarded to 20 individuals, 6 historical societies, 9 University of Alaska related agencies, and 4 public agencies. The commission completed the second volume of Alaska History: Prehistory to 1867. The first volume was published in FY85. Both volumes will be issued as a single book in hardback during FY87.

The commission sponsored one conference on "People in Alaska's Past" in cooperation with the Alaska Historical Society. Work continued on a film about World War II in Alaska, undertaken at legislative direction. The film is scheduled to be released in October 1986.

PROFESSIONAL TEACHING PRACTICES COMMISSION

The PTPC enforced standards of ethical and professional performance among certificated Alaska educators.

Objective was to oversee the professional conduct of certified educators so that the public and professional interests are adequately protected.

The PTPC employed 1 permanent full time employee and a part-time secretary, whose position is now vacant.

The PTPC received 23 new cases, held 9 hearings, closed 21 cases and had 13 cases pending in FY 86. The PTPC revoked 3 certificates, suspended 2 certificates and made 1 reprimand.

The PTPC participates in the Teacher Certification Advisory Council created in FY85 by the State Board of Education to review and recommend changes in teacher certification regulations.

SCHOOL ACTIVITIES ASSOCIATION

The AASA governs interscholastic activities and produces state level tournaments and activities for secondary students.

Objectives were to provide efficient governing of interscholastic activities so that students activities have quality officiating and to provide more opportunities for students to participate in activities. The association employs two permanent full time positions, the same as in FY85.

Some 21,000 secondary students participated in AASA sponsored activities statewide. Some 2,900 students participated in state level events.

In FY84 the Association created four classifications based on school size to allow schools of similar size to compete against one another in tournaments and competitions. The system was introduced in FY 84 with basketball and expanded to volleyball and cross-country skiing in FY 85. All sports, with the exception of track and field, now fall under these four classifications.

The AASA conducted 25 state level events, an increase of 13 over 1981. This number is expected to stay the same in FY87. Besides state tournaments in sports such as basketball and wrestling, activities include invitational competitions in areas such as foreign language declamation, forensics, drama and art.

The number of certified officials increased from 655 in FY85 to 710 in FY86, and the number of volunteer officials increased from 274 in FY85 to over 300 in FY86.

The number of rule books distributed increased 2 percent over FY 85.

STATE COUNCIL ON THE ARTS (AS 44.19.500-600)

The council provided assistance to artists and arts groups from more than 50 Alaska communities.

Objectives for the council were to promote the advancement of Alaskan arts, provide stability for cultural programs and assist in the retention of cultural heritage.

Six permanent full time employees, the same number as in FY 84, are employed by the council.

The council awarded $4.75 million in grants to more than 300 artists and organizations for operating support, project grants to arts organizations, artist travel grants and fellowships, community arts block grants, traditional Native art apprenticeships and workshops and Artist in the Schools programs.

The council arranged 52 artist residencies in Alaska schools and school districts and provided forward funding to support 3 major fine arts camps for Alaska students. The council continued a long-range arts planning process initiated by Governor Sheffield. The process, which has involved a broad representation of the Alaska arts community, has resulted in policies such as encouraging arts organization to expand funding sources and urging greater creativity and experimentation in the arts.

The council added 73 new works by 30 Alaskan artists to the Alaska Contemporary Art Bank. Since 1975 the art bank has purchased 579 works. Purchase price totaled $180,683. Appraised value now exceeds $270,000. More than 550 works were displayed in numerous state offices.

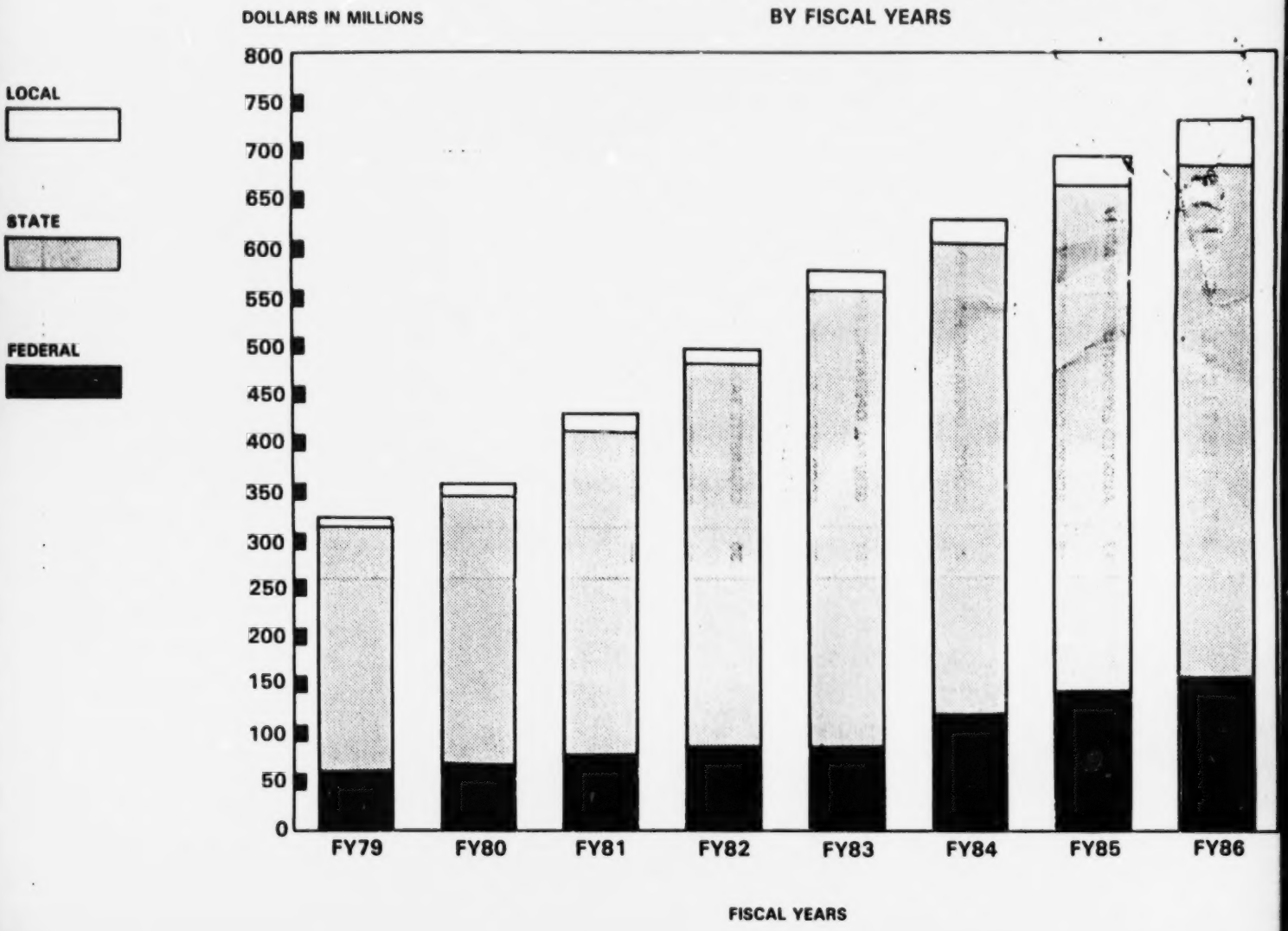
The council assisted 27 state agencies, school districts and offices of the University of Alaska with selection and placement of works of art in public buildings.

The council began a capital grants program for arts organizations to purchase permanent equipment and renovate facilities. Twenty-seven grants were funded under the program.

STATISTICAL CHARTS

16	AUDITED REVENUES BY SOURCE
17	AUDITED EXPENDITURES PER ADM
18	SCHOOL DISTRICT ENROLLMENTS
19	HIGH SCHOOL GRADUATES & PERSONNEL
20	SCHOOL OPERATING FUND REVENUES
22	SCHOOL OPERATING EXPENDITURES
24	GENERAL OPERATING FUND BALANCES
26	FOOD SERVICES, PUPIL ACTIVITY & SPECIAL REVENUE FUNDS
30	CIGARETTE TAX DISTRIBUTION
31	DEBT RETIREMENT
32	STATISTICAL SUMMARY

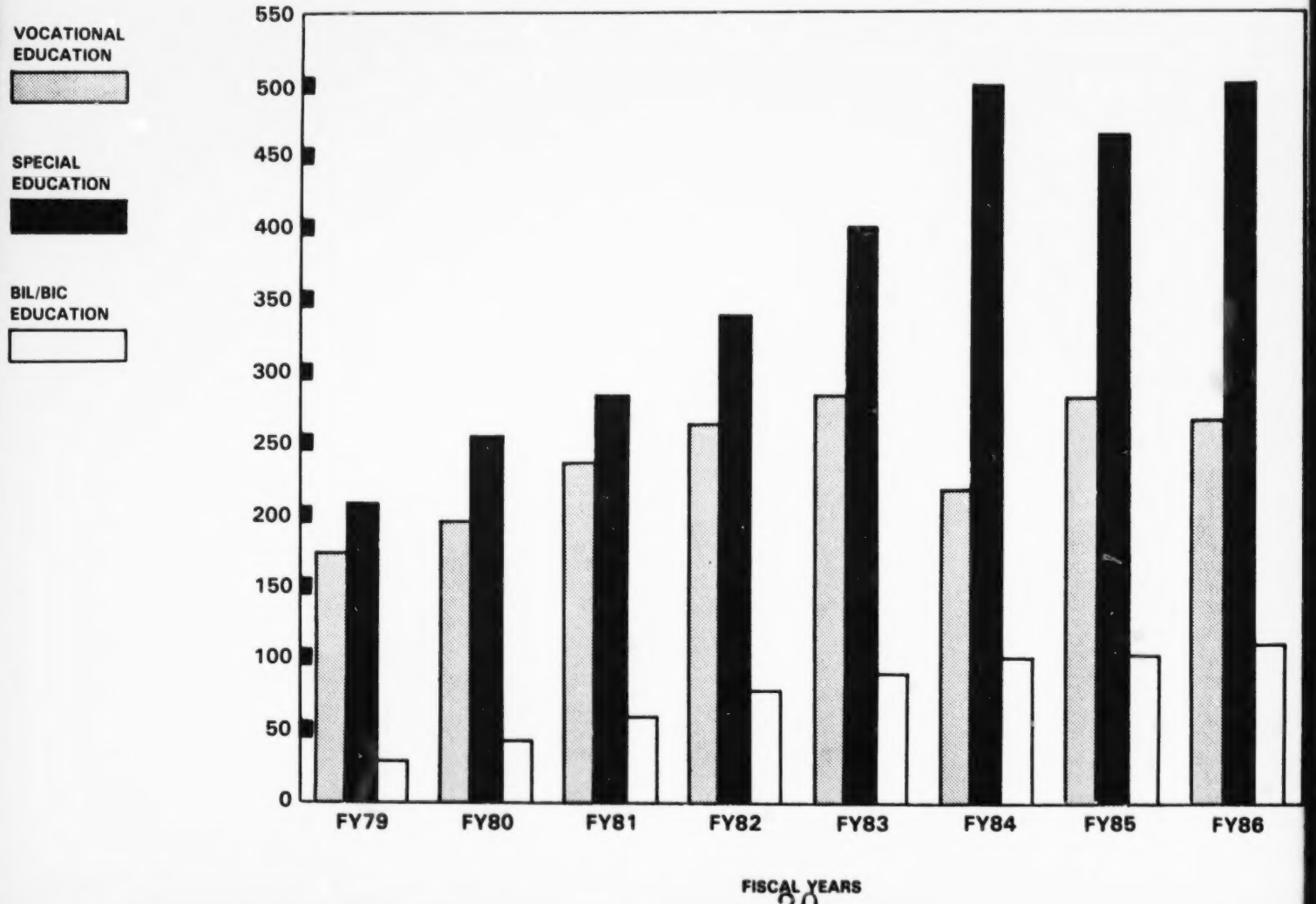
AUDITED REVENUES BY SOURCE



AUDITED EXPENDITURES PER ADM

DOLLARS IN MILLIONS

FOR SPECIAL PROGRAMS



SCHOOL DISTRICT ENROLLMENT AS OF OCTOBER 1, 1986

District Name	K FTE	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Adak	57	57	47	43	53	56	44	47	40	38	41	42	22	587
Aleutians	7	11	9	4	6	5	11	6	7	7	7	5	5	90
Alaska Gateway	55	45	27	49	37	42	28	31	45	39	45	40	26	509
Anchorage	1,886	4,303	3,469	3,283	3,237	2,909	2,915	2,997	2,942	2,918	3,119	2,973	2,834	39,785
Annette Island	45	42	35	38	31	29	33	33	26	26	25	25	25	413
Bering Straits	102	119	101	112	86	102	78	112	79	86	81	78	79	1,215
Bristol Bay	21	16	15	18	17	11	20	24	14	12	19	22	13	222
Centralized Correspondence	84	87	78	62	44	46	46	42	66	98	72	58	26	809
Chatham	35	25	37	33	25	27	30	22	28	15	12	16	12	317
Chugach	17	14	7	16	10	14	13	10	5	11	9	2	3	131
Copper River	46	50	47	51	45	36	29	46	40	41	56	36	30	553
Cordova	45	48	35	38	33	25	24	33	22	42	25	41	24	435
Craig	24	19	18	22	23	15	15	8	8	17	20	12	15	216
Delta/Greely	95	107	84	85	83	62	81	68	73	68	69	80	55	1,010
Dillingham	49	42	33	37	33	50	26	40	30	27	28	34	27	456
Fairbanks	654	1,346	1,203	1,142	1,139	1,045	971	965	927	1,034	970	935	824	13,155
Galena	14	13	15	13	14	15	10	16	13	12	15	9	12	171
Haines	27	37	25	26	33	19	18	19	27	37	31	26	25	350
Hoonah	28	30	16	16	16	24	18	17	14	14	17	15	16	241
Hydaburg	6	9	10	11	9	7	5	8	10	9	8	7	8	107
Iditarod	35	47	30	27	28	33	37	38	30	20	22	23	13	383
Juneau	259	452	402	390	401	366	354	342	328	397	338	304	261	4,594
Kake	16	20	12	23	17	14	12	12	17	10	19	14	15	201
Kashunmiut	19	18	8	19	14	12	17	10	12	3	9	9	17	167
Kenai Peninsula	381	798	708	686	661	615	712	657	654	662	656	615	582	8,387
Ketchikan	128	236	190	165	189	188	181	173	189	215	206	199	204	2,463
King Cove	20	14	11	6	18	7	9	4	8	9	4	13	8	131
Klawock	10	15	12	13	11	13	12	14	11	14	18	13	13	169
Kodiak Island	124	209	196	206	176	195	198	167	156	159	174	161	129	2,250
Kuspuk	43	38	30	29	30	24	23	24	24	13	17	24	30	349
Lake & Peninsula	53	53	30	34	28	30	25	30	21	21	17	16	12	370
Lower Kuskokwim	221	239	234	198	205	186	178	210	189	177	194	172	165	2,568
Lower Yukon	126	111	102	108	109	106	94	90	106	96	83	84	90	1,305
Mat-Su	455	928	869	795	750	731	646	683	663	705	627	593	485	8,930
Mt. Edgecumbe	0	0	0	0	0	0	0	0	0	41	50	54	29	174
Nenana	10	14	5	7	15	14	12	11	8	8	11	9	7	131
Nome	81	71	60	46	54	60	67	57	63	62	59	49	56	785
North Slope	139	116	113	110	86	75	72	79	68	70	80	83	58	1,149
Northwest Arctic	161	150	146	123	118	123	117	116	114	123	103	93	73	1,560
Pelican	9	2	5	7	4	5	3	7	5	4	3	0	1	55
Petersburg	31	64	50	42	52	46	49	47	40	53	47	39	40	600
Pribilof	16	20	20	15	18	13	13	11	11	8	11	1	0	157
Railbelt	36	26	33	37	24	30	25	25	25	33	33	25	27	379
Saint Marys	14	6	8	11	6	10	9	11	9	5	5	4	2	100
Sand Point	15	16	7	8	12	11	7	14	5	10	10	4	6	125
Sitka	82	184	144	122	126	119	101	106	115	134	117	119	109	1,578
Skagway	11	11	15	6	11	7	10	12	9	8	10	15	8	133
Southeast Island	34	40	37	38	43	36	37	32	40	32	29	15	15	428
Southwest Region	44	40	45	40	42	38	31	27	41	31	35	36	30	480
Tanana	11	6	7	10	3	6	5	1	7	5	9	5	5	80
Unalaska	15	19	13	18	10	12	8	3	12	13	16	7	2	148
Valdez	57	59	53	50	68	42	56	44	52	49	66	57	108	761
Wrangell	50	47	34	47	34	39	31	38	34	41	39	39	29	502
Yakutat	11	16	12	10	10	13	9	12	12	9	21	14	7	156
Yukon Flats	37	37	39	32	36	40	29	33	19	22	21	13	15	373
Yukon/Koyukuk	68	60	62	49	49	55	45	41	43	38	41	28	31	610
Yupiit	34	19	27	22	13	22	21	24	18	21	25	18	25	289
GRAND TOTAL:	6,153	10,621	9,080	8,648	8,445	7,875	7,670	7,749	7,574	7,872	7,894	7,423	6,788	103,792

SCHOOL DISTRICT ENROLLMENT AS OF OCTOBER 1, 1986

HIGH SCHOOL GRADUATES AND PERSONNEL 1985-86

	GRADUATES	CERTIFIED PERSONNEL	CLASSIFIED PERSONNEL
Adak Region Schools	24	58.50	22.00
Alaska Gateway Schools	23	49.82	16.06
Aleutian Region	11	18.25	5.95
Anchorage School District	2315	2538.16	1186.26
Annette Island Schools	28	41.50	13.50
Bering Strait Schools	63	146.96	114.12
Bristol Bay Schools	13	26.50	13.30
Chatham Schools	10	38.50	29.50
Chugach Schools	3	18.50	5.00
Copper River Schools	34	48.08	21.38
Cordova City Schools	19	35.50	15.50
Craig City Schools	4	25.00	7.00
Delta/Greely Schools	61	75.00	37.50
Dillingham City Schools	20	52.75	20.60
Fairbanks District	499	1052.50	349.50
Galena School District	9	25.49	7.03
Haines Borough Schools	19	39.10	13.00
Hoonah City Schools	10	19.54	6.14
Hydaburg City Schools	6	14.00	5.00
Iditarod Area Schools	20	55.23	39.47
Juneau Borough Schools	225	333.83	136.75
Kake City Schools	16	28.25	13.50
Kashunamiut District	6	15.90	11.00
Kenai Borough Schools	436	665.35	242.50
Ketchikan Gateway Schools	172	176.00	74.00
King Cove City Schools	10	17.00	6.50
Klawock City Schools	10	21.00	9.00
Kodiak Island Schools	135	173.60	131.60
Kuspuk School	26	57.13	37.75
Lake & Peninsula Schools	11	55.50	34.82
Lower Kuskokwim Schools	147	276.36	205.97
Lower Yukon District	104	144.00	135.00
Mat-Su Borough Schools	394	637.81	314.19
Nenana City Schools	7	23.20	12.20
Nome City Schools	54	64.19	27.25
North Slope District	39	169.00	217.00
Northwest Arctic Schools	89	167.43	123.76
Pelican City Schools	0	7.00	3.64
Petersburg City Schools	34	46.00	16.50
Pribilof School District	0	18.70	11.10
Railbelt School District	20	42.50	16.94
Sand Point District	11	14.00	5.00
Sitka Borough Schools	101	118.50	54.00
Skagway City School	11	13.00	4.00
Southeast Island Schools	13	37.50	51.10
Southwest Region Schools	32	78.80	31.07
Saint Mary's District	4	17.00	8.00
Tanana City Schools	2	15.50	13.00
Unalaska City Schools	11	17.00	8.00
Valdez City Schools	31	81.00	45.50
Wrangell City Schools	33	39.50	12.00
Yakutat City District	8	20.60	10.90
Yukon Flats Schools	15	59.50	39.50
Yukon/Koyukuk Schools	13	68.62	42.56
Yupiit School District	19	36.00	38.00
Mt. Edgecumbe	18		
Centralized Corr. Study	16	20	15
TOTALS	5464	8155.15	4086.41

Certified Personnel includes teachers, administrators, and such other specialists as counselors, nurses and speech therapists. Classified Personnel includes secretarial and clerical, teacher aides and other aides, bus drivers, and other personnel who are not certified (janitorial, maintenance).

This report is taken from FY86 Fiscal Report and the Final Attendance Reports completed by the school districts during the 1985-86 school year.

SCHOOL OPERATING FUND REVENUES FY85 AUDITED

SCHOOL DISTRICT	CITY/BOROUGH TAX APPROP.	EARNINGS ON INVESTMENTS	OTHER LOCAL REVENUE	IN KIND SERVICES	FOUNDATION SUPPORT	STATE PUPIL TRANSPORTATION
ADAK	$0	$355,276	$97,178	$0	$2,460,227	$104,892
ALASKA GATEWAY	$0	$194,013	$5,272	$0	$3,805,198	$319,373
ALEUTIAN REGION	$0	$33,117	$1,613	$0	$1,798,191	$0
ANCHORAGE	$53,621,674	$2,265,435	$590,715	$0	$136,621,569	$9,128,385
ANNETTE ISLAND	$0	$142,823	$1,815	$0	$1,421,568	$13,743
BERING STRAIT	$0	$163,625	$302,314	$0	$12,170,049	$49,920
BRISTOL BAY	$40,000	$118,307	$9,136	$0	$2,317,709	$118,075
CHATHAM	$0	$162,875	$9,895	$0	$2,832,399	$0
CHUGACH	$0	$53,222	$1,858	$0	$1,270,249	$0
COPPER RIVER	$0	$106,757	$19,638	$0	$4,162,940	$430,607
CORDOVA	$501,195	$61,001	$23,594	$5,675	$1,997,860	$61,716
CRAIG	$0	$45,398	$4,018	$10,735	$1,353,311	$0
DELTA GREELY	$0	$197,663	$25,326	$0	$6,040,198	$417,716
DILLINGHAM	$30,000	$159,696	$20,492	$0	$3,851,540	$106,388
FAIRBANKS	$19,796,514	$0	$325,300	$0	$52,748,791	$4,221,934
GALENA	$2,700	$43,284	$6,518	$0	$1,517,670	$28,297
HAINES	$324,274	$77,604	$58,458	$0	$2,514,219	$170,557
HOONAH	$0	$28,548	$9,879	$8,788	$1,385,222	$5,454
HYDABURG	$0	$10,433	$400	$0	$953,000	$0
IDITAROD	$0	$137,006	$57,642	$0	$5,471,649	$33,202
JUNEAU	$6,200,000	$0	$300,868	$0	$17,142,817	$924,124
KAKE	$0	$0	$3,094	$0	$1,500,779	$27,131
KENAI	$8,660,633	$0	$3,987,072	$4,174,742	$31,531,812	$2,648,292
KETCHIKAN	$4,127,594	$0	$52,446	$0	$8,448,650	$389,220
KING COVE	$10,000	$40,285	$6,473	$0	$1,116,489	$36,226
KLAWOCK	$23,880	$40,106	$4,435	$0	$1,203,384	$0
KODIAK	$1,232,109	$0	$12,469	$145,236	$12,791,628	$367,269
KUSPUK	$0	$50,729	$49,640	$0	$5,943,819	$68,682
LAKE & PENINSULA	$0	$147,853	$4,036	$0	$5,874,675	$38,455
LOWER KUSKOKWIM	$0	$659,494	$41,625	$0	$26,826,212	$159,464
LOWER YUKON	$0	$1,128,565	$47,580	$0	$13,695,765	$0
MAT-SU	$10,665,539	$0	$57,666	$0	$29,068,187	$2,802,712
NENANA	$30,000	$66,917	$994,761	$0	$1,300,313	$96,245
NOME	$228,555	$114,370	$219,214	$15,600	$5,849,820	$149,514
NORTH SLOPE	$13,591,700	$0	$0	$0	$10,326,030	$132,688
NORTHWEST ARCTIC	$0	$459,142	$315,981	$0	$13,197,994	$0
PELICAN	$14,000	$11,320	$2,328	$0	$675,806	$0
PETERSBURG	$499,863	$58,736	$500	$0	$2,530,811	$78,329
PRIBILOF	$0	$101,381	$862	$0	$1,885,572	$0
RAILBELT	$0	$89,665	$6,333	$0	$3,362,937	$217,168
SAND POINT	$28,000	$15,370	$4,800	$0	$951,847	$18,762
SITKA	$2,531,785	$170,119	$14,383	$0	$6,124,233	$309,239
SKAGWAY	$27,800	$16,505	$7,500	$0	$872,664	$1,879
SOUTHEAST ISLAND	$0	$232,140	$296,028	$0	$4,533,452	$114,804
SOUTHWEST REGION	$0	$557,170	$110,898	$0	$5,333,605	$44,380
ST. MARY'S	$0	$73,017	$0	$0	$1,741,840	$0
TANANA	$0	$81,233	$3,461	$0	$1,132,442	$0
UNALASKA	$5,000	$54,201	$13,657	$0	$1,370,349	$112,633
VALDEZ	$2,674,656	$159,996	($36,132)	$0	$3,981,600	$306,052
WRANGELL	$360,000	$7,099	$2,945	$0	$2,221,580	$57,097
YAKUTAT	$26,600	$16,708	$3,632	$0	$1,353,912	$45,882
YUKON FLATS	$0	$56,286	$42,505	$0	$5,645,535	$59,163
YUKON-KOYUKUK	$0	$6,125	$60,937	$0	$6,498,314	$0
TOTALS	$125,254,071	$8,770,615	$8,203,058	$4,360,776	$482,728,432	$24,395,669

SCHOOL OPERATING FUND REVENUES FY85 AUDITED

STATE TUITION	OTHER STATE REVENUE	FEDERAL PL 874	OTHER FEDERAL REVENUE	FY85 AUDITED TOTAL REVENUES	REVISED ADM FY 1985	REVENUE PER ADM
$0	$0	$1,907,833	$0	$4,925,406	577	$8,536
$0	$13,100	$747,319	$0	$5,084,275	490	$10,376
$0	$0	$272,152	$0	$2,105,073	99	$21,263
$5,037,225	$343,475	$80,825	$147,452	$207,836,755	39,738	$5,230
$0	$0	$1,495,296	$0	$3,075,245	383	$8,029
$0	$500	$3,646,550	$92,694	$16,425,652	1,181	$13,908
$12,719	$6,412	$307,705	$0	$2,930,063	229	$12,795
$0	$0	$198,998	$21,623	$3,225,790	314	$10,273
$0	$0	$215,161	$0	$1,540,490	112	$13,754
$0	$0	$115,178	$0	$4,835,120	570	$8,483
$114,170	$0	$22,819	$0	$2,768,030	382	$7,246
$0	$0	$34,998	$0	$1,448,660	148	$9,787
$0	$0	$239,343	$0	$6,920,246	980	$7,061
$206	$0	$450,356	$0	$4,618,678	427	$10,817
$53,416	$0	$0	$0	$77,145,955	12,589	$6,128
$10,203	$0	$618,834	$0	$2,227,506	146	$15,257
$10,743	$0	$38,844	$0	$3,196,699	381	$8,385
$22,516	$0	$145,728	$0	$1,606,135	214	$7,505
$0	$1,500	$15,800	$0	$981,133	100	$9,811
$0	$0	$712,374	$0	$6,411,873	388	$16,525
$44,112	$0	$57,841	$0	$24,669,762	4,551	$5,421
$41,746	$40,294	$529,572	$0	$2,142,616	203	$10,555
$76,901	$61,649	$215,658	$37,014	$51,393,773	7,777	$6,608
$86,993	$0	$11,034	$233	$13,116,170	2,390	$5,488
$8,867	$3,063	$190,393	$0	$1,411,796	109	$12,952
$27,287	$0	$423,331	$0	$1,722,423	156	$11,041
$460,386	$0	$254,461	$0	$15,263,558	2,241	$6,811
$0	$0	$186,063	$0	$6,298,933	349	$18,049
$0	$0	$216,919	$0	$6,281,938	365	$17,211
$0	$38,267	$1,467,808	$0	$29,192,870	2,338	$12,486
$0	$0	$1,045,135	$0	$15,917,045	1,335	$11,923
$61,698	$0	$30,787	$36,545	$42,723,134	7,977	$5,356
$8,584	$501	$3,122	$0	$2,500,443	119	$21,012
$4,806	$0	$97,759	$0	$6,679,638	785	$8,509
$0	$36,273	$4,146,122	$0	$28,232,813	1,079	$26,166
$0	$0	$3,767,955	$0	$17,741,072	1,480	$11,987
$5,618	$0	$0	$0	$709,072	44	$16,115
$24,462	$0	$7,929	$0	$3,200,630	601	$5,326
$0	$92,300	$136,454	$0	$2,216,569	158	$14,029
$0	$0	$89,995	$0	$3,766,098	345	$10,916
$0	$3,999	$0	$11,588	$1,034,366	98	$10,555
$23,869	$0	$129,959	$0	$9,303,587	1,587	$5,862
$0	$0	$0	$0	$926,348	145	$6,389
$0	$0	$228,431	$0	$5,404,855	451	$11,984
$0	$0	$1,808,156	$35,071	$7,889,280	490	$16,101
$0	$0	$0	$0	$1,814,857	110	$16,499
$9,765	$0	$422,265	$0	$1,649,166	71	$23,228
$0	$0	$184,752	$0	$1,740,592	140	$12,433
$276,811	$1,049,520	$29,492	$0	$8,441,995	800	$10,552
$0	$0	$3,218	$0	$2,651,939	452	$5,867
$29,183	$0	$165,387	$0	$1,641,304	168	$9,770
$0	$0	$469,469	$0	$6,272,958	372	$16,863
$0	$43,646	$1,600,587	$0	$8,209,609	567	$14,479
$6,452,286	$1,734,499	$29,186,167	$382,220	$691,467,793	99,301	

SCHOOL OPERATING FUND EXPENDITURES FY85 AUDITED

SCHOOL DISTRICT	REGULAR INSTRUCTION	VOC. ED. INSTRUCTION	CORRESPONDENCE INSTRUCTION	SPECIAL ED. INSTRUCTION	BIL/BIC INSTRUCTION	SUPP. SERV. PUPIL INSTRUCTION	SUPP. SERV. PUPILS NON-INSTR.	SUPP. SERVICE INSTRUCTION	GENERAL SUPPORT SERVICES
ADAK	$1,949,834	$308,303	$0	$255,188	$3,780	$187,239	$0	$478,494	$796,865
ALASKA GATEWAY	$1,627,113	$136,530	$144,183	$204,310	$126,272	$44,019	$0	$516,370	$748,742
ALEUTIAN REGION	$938,650	$1,042	$0	$0	$44,783	$57,858	$0	$242,387	$530,785
ANCHORAGE	$101,306,588	$7,071,390	$0	$16,301,915	$1,435,333	$6,640,197	$0	$4,192,213	$21,274,762
ANNETTE ISLAND	$1,075,593	$204,722	$769	$255,900	$53,393	$63,759	$0	$148,315	$511,834
BERING STRAIT	$5,100,385	$739,097	$25,883	$1,066,672	$650,222	$65,733	$0	$1,452,041	$1,484,123
BRISTOL BAY	$910,201	$151,787	$0	$107,125	$0	$91,047	$0	$179,770	$258,049
CHATHAM	$1,186,221	$128,585	$54,799	$95,252	$0	$40,980	$0	$121,637	$401,821
CHUGACH	$589,459	$4,839	$134,741	$52,681	$75	$4,785	$0	$111,399	$249,845
COPPER RIVER	$2,216,578	$301,395	$181,311	$234,198	$48,109	$71,662	$0	$311,032	$526,288
CORDOVA	$1,127,858	$239,624	$0	$202,685	$0	$56,765	$0	$110,496	$408,150
CRAIG	$483,680	$107,032	$0	$75,926	$0	$47,938	$0	$139,959	$241,452
DELTA GREELY	$2,410,160	$360,568	$223,557	$459,603	$0	$66,971	$0	$397,765	$1,040,759
DILLINGHAM	$1,497,515	$260,595	$19,658	$172,686	$185,622	$126,870	$0	$647,397	$689,517
FAIRBANKS	$32,600,126	$2,474,271	$351,118	$6,686,488	$551,861	$3,135,148	$807,221	$4,378,343	$8,304,269
GALENA	$830,784	$148,554	$0	$76,251	$38,080	$68,570	$0	$76,619	$425,531
HAINES	$1,470,301	$202,494	$56,245	$231,299	$0	$61,736	$0	$84,051	$385,833
HOONAH	$572,663	$153,697	$0	$109,914	$0	$5,995	$0	$162,634	$206,085
HYDABURG	$246,564	$106,300	$0	$80,212	$30,226	$63,680	$0	$5,545	$156,921
IDITAROD	$2,062,985	$200,594	$109,314	$292,364	$69,861	$48,065	$0	$733,715	$830,156
JUNEAU	$11,891,272	$893,139	$45,967	$1,879,361	$129,563	$2,367,729	$0	$805,459	$3,029,573
KAKE	$784,148	$149,136	$0	$137,510	$0	$52,098	$0	$170,644	$674,731
KENAI	$18,515,075	$1,894,596	$420,473	$3,193,791	$358,732	$2,182,481	$0	$2,365,072	$5,732,791
KETCHIKAN	$5,749,044	$676,677	$243,794	$836,477	$25,479	$740,900	$2,000	$543,275	$1,598,094
KING COVE	$431,382	$123,727	$0	$89,876	$0	$9,956	$0	$98,542	$199,683
KLAWOCK	$562,000	$52,298	$0	$120,712	$0	$4,044	$0	$94,290	$205,899
KODIAK	$5,220,348	$852,670	$151,333	$1,000,843	$146,788	$782,043	$0	$1,038,499	$2,188,784
KUSPUK	$2,516,744	$587,469	$114,323	$131,182	$130,280	$135,470	$0	$770,060	$816,990
LAKE & PENINSULA	$2,230,067	$161,790	$54,119	$135,419	$99,465	$62,897	$0	$676,826	$646,835
LOWER KUSKOKWIM	$6,697,968	$1,441,141	$0	$1,458,321	$2,789,972	$284,389	$0	$3,288,849	$2,757,050
LOWER YUKON	$5,382,125	$938,383	$0	$781,670	$321,261	$75,790	$0	$1,323,616	$1,372,288
MAT-SU	$18,090,286	$1,471,519	$469,965	$3,354,487	$57,002	$2,001,310	$0	$1,317,000	$5,947,909
NENANA	$847,261	$230,682	$0	$199,134	$52,441	$40,762	$0	$231,333	$314,485
NOME	$2,127,283	$284,808	$83,150	$414,561	$144,959	$128,884	$0	$458,935	$597,090
NORTH SLOPE	$7,482,711	$845,118	$0	$726,010	$862,708	$663,074	$112,857	$1,519,214	$4,291,027
NORTHWEST ARCTIC	$6,308,415	$1,175,782	$189,756	$875,174	$461,179	$184,953	$0	$1,918,809	$2,248,035
PELICAN	$282,804	$46,172	$0	$29,974	$0	$5,082	$0	$22,975	$171,337
PETERSBURG	$1,404,814	$233,203	$0	$227,597	$0	$48,988	$0	$135,019	$390,412
PRIBILOF	$722,328	$116,085	$326	$158,048	$21,828	$0	$0	$160,167	$368,936
RAILBELT	$1,355,205	$254,106	$73,361	$161,076	$0	$96,627	$0	$284,983	$428,851
SAND POINT	$460,299	$48,951	$0	$40,167	$0	$0	$0	$21,248	$187,433
SITKA	$4,353,909	$467,089	$0	$882,517	$75,896	$349,260	$0	$472,044	$1,110,369
SKAGWAY	$470,879	$54,897	$0	$61,105	$0	$2,453	$0	$5,135	$176,679
SOUTHEAST ISLAND	$2,762,590	$109,213	$322,321	$323,911	$0	$0	$2,616	$352,259	$576,423
SOUTHWEST REGION	$2,124,418	$325,195	$0	$287,511	$644,664	$297,465	$0	$803,386	$783,741
ST. MARY'S	$479,392	$24,610	$0	$109,904	$141,212	$0	$0	$163,578	$278,679
TANANA	$511,852	$94,177	$2,958	$37,171	$889	$11,542	$0	$127,068	$184,105
UNALASKA	$796,767	$106,787	$0	$119,928	$96,899	$20,869	$0	$28,002	$241,179
VALDEZ	$2,513,592	$387,766	$0	$875,670	$0	$124,578	$0	$860,420	$700,214
WRANGELL	$1,479,322	$195,640	$0	$195,153	$0	$85,837	$15,281	$171,628	$218,721
YAKUTAT	$518,334	$127,938	$0	$157,490	$0	$36,373	$0	$81,036	$253,467
YUKON FLATS	$2,135,733	$170,500	$57,238	$394,388	$221,857	$85,739	$0	$499,862	$867,667
YUKON-KOYUKUK	$2,343,880	$435,058	$288,162	$222,413	$139,360	$243,955	$0	$2,213,915	$797,714
TOTALS	$279,755,505	$28,277,741	$3,818,824	$46,579,220	$10,160,051	$22,074,565	$939,975	$37,513,130	$79,628,978

SCHOOL OPERATING FUND EXPENDITURES FY85 AUDITED

OPERATION & MAINTENANCE OF PLANT	PUPIL TRANSPORTATION	COMMUNITY SERVICES	FOOD SERVICES FUND	PUPIL ACTIVITY FUND	SPECIAL REVENUE FUND	OTHER	FY85 AUDITED TOTAL EXPENDITURES	REVISED ADM FY 1985	EXPENDITURE PER ADM
$560,375	$169,730	$11,621	$76,893	$0	$3,077	$413,398	$5,194,797	577	$9,003
$954,479	$323,320	$0	$0	$110,862	($33,668)	$0	$4,902,732	490	$10,006
$317,807	$0	$0	$0	$0	$23,114	$78,062	$2,234,488	99	$22,571
$32,613,896	$9,764,579	$208,294	$0	$891,993	$0	$0	$201,701,160	39,738	$5,076
$377,763	$10,662	$0	$67,874	$207,378	$284,122	$0	$3,262,084	383	$8,517
$4,797,448	$37,024	$0	$471,681	$260,786	$120,465	$18,850	$16,290,410	1,181	$13,794
$435,872	$141,100	$41,187	$68,431	$55,737	$271	$59,028	$2,499,605	229	$10,915
$395,615	$3,380	$0	$15,459	$27,717	$289,568	$368,557	$3,129,391	314	$9,966
$179,293	$0	$3,499	$0	$5,000	$0	$371,669	$1,707,285	112	$15,244
$867,617	$435,673	$0	$0	$0	$71,563	$2,867	$5,268,093	570	$9,242
$522,427	$43,965	$0	$45,994	$51,912	$0	$11,689	$2,821,565	382	$7,386
$209,547	$0	$6,247	$5,454	$40,634	$45,862	$133,710	$1,537,441	148	$10,388
$1,411,516	$417,716	$26,285	$81,139	$151,034	$0	$0	$7,067,073	980	$7,191
$660,697	$142,876	$18,227	$39,960	$138,698	$10,000	$50,000	$4,460,318	427	$10,446
$12,887,039	$5,087,105	$201,678	$156,275	$0	$0	$113,279	$77,734,221	12,589	$6,175
$425,354	$39,146	$0	$62,987	$57,372	$1,664	$694	$2,251,406	146	$15,421
$546,100	$173,167	$0	$0	$60,818	$0	$0	$3,272,044	381	$8,588
$355,611	$4,591	$0	$39,316	$37,339	$0	$0	$1,647,845	214	$7,700
$202,866	$0	$0	$21,031	$31,201	$655	$34,376	$979,557	100	$9,796
$1,368,541	$36,981	$22,121	$108,070	$39,735	$113,362	$42,231	$6,078,095	388	$15,665
$3,251,592	$1,008,258	$75,074	$0	$92,500	$0	$0	$25,469,687	4,551	$5,596
$193,741	$27,130	$0	$65,853	$196,519	$1,200	$0	$2,452,710	203	$12,082
$9,062,074	$2,797,316	$0	$131,793	$1,192,486	$52,256	$394,710	$48,293,646	7,777	$6,210
$2,058,176	$415,803	$96,916	$80,838	$180,371	$0	$70,471	$13,318,315	2,390	$5,573
$133,616	$37,309	$9,212	$18,361	$21,349	$17,334	$0	$1,190,347	109	$10,921
$248,574	$4,599	$13,874	$10,760	$97,754	$0	$0	$1,414,804	156	$9,069
$3,104,209	$409,608	$0	$56,478	$0	$311,737	$47,947	$15,311,287	2,241	$6,832
$1,380,521	$56,098	$4,792	$154,416	$79,071	$2,712	$0	$6,880,128	349	$19,714
$1,675,619	$43,919	$0	$124,620	$81,408	$24,073	$200,000	$6,217,057	365	$17,033
$6,779,158	$192,692	$0	$639,341	$615,227	$268	$60,986	$27,005,362	2,338	$11,551
$3,001,460	$0	$0	$423,820	$180,730	$0	$1,200,000	$15,001,143	1,335	$11,237
$6,681,421	$2,943,033	$7,280	$0	$368,069	$13,853	$0	$42,723,134	7,977	$5,356
$430,236	$99,244	$15,398	$24,622	$26,752	$218,161	$0	$2,730,511	119	$22,945
$1,723,377	$152,983	$0	$102,625	$114,657	$164,198	$0	$6,497,510	785	$8,277
$7,502,603	$412,195	$0	$1,190,000	$990,000	$241,464	$0	$26,838,981	1,079	$24,874
$4,687,258	$0	$0	$289,911	$0	$55,968	$173,176	$18,568,616	1,480	$12,546
$82,811	$1,734	$475	$0	$28,483	$20,000	$0	$691,847	44	$15,724
$515,318	$83,263	$0	$9,268	$66,732	$8,164	$0	$3,122,758	601	$5,196
$328,400	$0	$0	$0	$42,905	$11,625	$212,593	$2,143,241	158	$13,565
$776,824	$217,167	$0	$0	$0	$0	$95,274	$3,763,674	345	$10,851
$153,108	$13,206	$18,000	$0	$64,116	$0	$0	$1,006,528	98	$10,271
$1,299,797	$357,485	$0	$40,819	$0	$38,291	$0	$9,447,676	1,587	$5,953
$105,581	$1,879	$7,847	$0	$38,522	$0	$0	$924,977	145	$6,379
$876,125	$117,058	$0	$0	$0	$0	$0	$5,442,516	451	$12,068
$1,728,957	$71,253	$0	$146,264	$172,140	$352,439	$203,010	$7,940,443	490	$16,205
$403,852	$0	$0	$56,987	$0	$0	$0	$1,658,214	110	$15,075
$240,907	$0	$11,131	$6,551	$39,759	$28,390	$0	$1,296,500	71	$18,261
$327,915	$120,148	$76,275	$31,275	$92,653	$30,866	$6,823	$2,096,386	140	$14,974
$1,473,531	$306,763	$0	$138,067	$207,085	$598,542	$334,557	$8,520,785	800	$10,651
$313,300	$59,885	$0	$0	$62,267	$0	$0	$2,797,034	452	$6,188
$256,596	$46,200	$7,569	$27,099	$41,594	$2,393	$18,598	$1,574,687	168	$9,373
$1,491,760	$60,218	$0	$127,057	$0	$9,538	$22,518	$6,144,075	372	$16,516
$1,718,663	$38,782	$0	$55,862	$0	$4,217	$0	$8,501,981	567	$14,995
$124,096,523	$26,906,243	$883,002	$5,213,231	$7,261,365	$3,137,944	$4,739,073	$680,985,370	99,301	

CITY & BOROUGH
GENERAL OPERATING FUND BALANCES FY85 AUDITED

SCHOOL DISTRICT	TOTAL FY 85 EXPEND & OTHER FINANCE USE	RESERVED FOR ENCUMBRANCES	RESERVED OTHERS	DESIGNATED FOR SCHOOL YEAR EXPEND	UNDESIGNATED	TOTAL FY 85 OPERATING FUND BALANCE
ANCHORAGE	$201,701,160	$6,014,563	$0	$3,750,000	$9,650,554	$19,415,117
BRISTOL BAY	$2,499,605	$152,995	$766,822	$0	$148,636	$1,068,453
CORDOVA	$2,821,565	$5,050	$0	$300,705	$59,667	$365,422
CRAIG	$1,537,441	$11,746	$18,569	$0	$28,508	$58,823
DILLINGHAM	$4,460,318	$171,143	$63,011	$0	$140,354	$374,508
FAIRBANKS	$77,734,221	$583,503	$0	$0	$0	$583,503
GALENA	$2,251,406	$0	$160,134	$0	$190,784	$350,918
HAINES	$3,272,044	$73,926	$39,981	$325,000	$0	$438,907
HOONAH	$1,647,845	$20,222	$102,810	$30,212	$0	$153,244
HYDABURG	$979,557	$0	$0	$0	$9,086	$9,086
JUNEAU	$25,469,487	$3,572	$0	$259,000	$85,929	$348,501
KAKE	$2,452,710	$33,746	$0	$0	$87,033	$120,779
KENAI	$48,293,646	$1,122,087	$0	$1,294,983	$673,351	$3,090,421
KETCHIKAN	$13,318,315	$0	$109,631	$0	$0	$109,631
KING COVE	$1,190,347	$0	$630,000	$155,743	($42,179)	$743,564
KLAWOCK	$1,414,804	$0	$0	$0	$693,133	$693,133
KODIAK	$15,311,287	$126,745	$72,000	$473,249	$342,500	$1,014,494
MAT-SU	$42,723,134	$0	$700	$0	$0	$700
NENANA	$2,730,511	$72,049	$0	$161,016	$0	$233,065
NOME	$6,497,510	$143,942	$579,335	$319,861	$224,417	$1,267,555
NORTH SLOPE	$26,838,981	$0	$1,452,367	$0	$0	$1,452,367
PELICAN	$691,847	$0	$0	$86,133	$0	$86,133
PETERSBURG	$3,122,758	$111,157	$0	$328,118	$16,055	$455,330
SAND POINT	$1,006,528	$0	$0	$35,000	$56,864	$91,864
SITKA	$9,447,476	$0	$140,678	$0	$687,897	$828,575
SKAGWAY	$924,977	$21,332	$1,721	$30,000	$22,331	$75,384
ST. MARY'S	$1,658,214	$1,748	$921,666	$0	$151,609	$1,075,023
TANANA	$1,296,500	$590	$0	$330,794	$521,417	$852,801
UNALASKA	$2,096,386	$10,274	$15,671	$0	$188,904	$214,849
VALDEZ	$8,520,785	$0	$534,174	$333,789	$0	$867,963
WRANGELL	$2,797,034	$0	$0	$0	($83,387)	($83,387)
YAKUTAT	$1,574,687	$71,582	$0	$9,234	$30,765	$111,581
TOTALS	$518,283,086	$8,751,972	$5,609,270	$8,222,837	$13,884,228	$36,468,307

REAA'S
GENERAL OPERATING FUND BALANCES FY85 AUDITED

SCHOOL DISTRICT	TOTAL FY 85 EXPEND & OTHER FINANCE USE	RESERVED FOR ENCUMBRANCES	RESERVED OTHERS	DESIGNATED FOR SCHOOL YEAR EXPEND	UNDESIGNATED	TOTAL FY 85 OPERATING FUND BALANCE
ADAK	$5,194,797	$368,457	$274,703	$0	$172,803	$815,963
ALASKA GATEWAY	$4,902,732	$0	$0	$0	$892,591	$892,591
ALEUTIAN REGION	$2,234,488	$0	$44,879	$0	$100,227	$145,106
ANNETTE ISLAND	$3,262,084	$0	$0	$0	$168,203	$168,203
BERING STRAIT	$16,290,410	$653,124	$598,954	$0	$533,144	$1,785,222
CHATHAM	$3,129,391	$4,943	$684,795	$50,203	$776,654	$1,516,595
CHUGACH	$1,707,285	$21,191	$0	$0	$380,154	$401,345
COPPER RIVER	$5,268,093	$16,468	$35,947	$102,667	$0	$154,882
DELTA GREELY	$7,047,073	$89,438	$0	$240,000	$439,094	$768,532
IDITAROD	$6,078,095	$6,194	$0	$212,786	$438,976	$657,956
KUSPUK	$6,880,128	$285,845	$551,320	$0	$34,079	$871,244
LAKE & PENINSULA	$6,217,057	$221,298	$573,238	$65,000	$4,357	$863,893
LOWER KUSKOKWIM	$27,005,362	$0	$1,771,381	$0	$1,108,925	$2,880,306
LOWER YUKON	$15,001,143	$757,693	$2,536,563	$1,869,161	$916	$5,164,313
NORTHWEST ARCTIC	$18,568,416	$122,755	$0	$2,984,332	$284,732	$3,391,819
PRIBILOF	$2,143,241	$65,315	$0	$0	$212,900	$278,215
RAILBELT	$3,743,474	$85,738	$279,271	$57,088	$319,100	$741,197
SOUTHEAST ISLAND	$5,442,516	$236,148	$19,790	$450,000	$242,642	$948,580
SOUTHWEST REGION	$7,940,443	$540,015	$466,780	$750,000	$783,058	$2,539,853
YUKON FLATS	$6,144,075	$32,089	$0	$70,000	$346,604	$448,693
YUKON-KOYUKUK	$8,501,981	$211,606	$0	$212,583	$0	$424,189
TOTALS	$162,702,284	$3,718,317	$7,837,601	$7,063,620	$7,239,159	$25,858,697
GRAND TOTALS	$680,985,370	$12,470,289	$13,446,871	$15,286,657	$21,123,387	$62,327,004

CITY AND BOROUGH

FOOD SERVICES, PUPIL ACTIVITY & SPECIAL REVENUE FUNDS FY85 AUDITED

SCHOOL DISTRICT	FOOD SERVICE FUND: DISTRICT SUBSIDY	FOOD SERVICE SALES	FEDERAL REIMBURSEMENT	SALARIES & BENEFITS	FOOD & MILK	OTHER EXPENSE
ANCHORAGE	$0	$4,734,473	$2,132,311	$3,474,052	$2,167,011	$1,216,298
BRISTOL BAY	$68,431	$27,379	$9,226	$66,735	$31,530	$6,771
CORDOVA	$45,994	$29,941	$24,295	$69,512	$26,619	$4,099
CRAIG	$5,454	$14,528	$27,762	$29,864	$17,619	$261
DILLINGHAM	$39,960	$27,481	$26,662	$40,988	$43,571	$9,544
FAIRBANKS	$156,275	$1,068,037	$476,153	$792,261	$809,123	$99,081
GALENA	$62,987	$13,223	$10,285	$49,476	$33,355	$3,664
HAINES	$0	$0	$0	$0	$0	$0
HOONAH	$39,316	$17,195	$47,029	$65,940	$35,229	$2,371
HYDABURG	$21,031	$734	$32,137	$51,666	$600	$1,636
JUNEAU	$0	$24,245	$12,034	$0	$26,542	$480
KAKE	$65,853	$3,398	$33,206	$38,013	$23,096	$2,627
KENAI	$131,793	$828,519	$503,557	$773,826	$603,553	$86,490
KETCHIKAN	$80,838	$107,383	$93,274	$140,528	$87,964	$10,356
KING COVE	$18,361	$3,511	$8,548	$18,580	$13,835	$3,002
KLAWOCK	$10,760	$20,821	$14,290	$26,335	$18,658	$2,925
KODIAK	$56,478	$91,552	$138,010	$133,142	$130,455	$22,443
MAT-SU	$0	$622,820	$977,665	$433,971	$463,063	$89,889
NENANA	$24,622	$17,579	$11,648	$13,506	$32,172	$8,171
NOME	$102,625	$33,543	$43,812	$119,365	$56,340	$4,275
NORTH SLOPE	$1,190,000	$28,909	$137,528	$689,805	$598,254	$73,360
PELICAN	$0	$0	$0	$0	$0	$0
PETERSBURG	$9,248	$8,799	$7,497	$14,466	$10,457	$621
SAND POINT	$0	$0	$0	$0	$0	$0
SITKA	$40,819	$174,003	$73,546	$149,653	$132,853	$4,679
SKAGWAY	$0	$0	$0	$0	$0	$0
ST. MARY'S	$56,987	$0	$33,567	$57,068	$25,105	$8,381
TANANA	$6,551	$3,465	$8,841	$15,410	$8,662	$519
UNALASKA	$31,275	$13,942	$9,534	$29,108	$24,863	$780
VALDEZ	$138,067	$95,691	$57,514	$196,515	$88,549	$9,247
WRANGELL	$0	$2,484	$1,157	$0	$2,896	$0
YAKUTAT	$27,099	$13,251	$24,566	$26,954	$34,471	$3,491
TOTALS	$2,430,824	$8,026,906	$4,975,654	$7,516,739	$5,546,445	$1,675,461

CITY AND BOROUGH

FOOD SERVICES, PUPIL ACTIVITY & SPECIAL REVENUE FUNDS FY85 AUDITED

SCHOOL DISTRICT	PUPIL ACTIVITY FUND: DISTRICT SUBSIDY	PUPIL ACTIVITY FUND: GENERATED REVENUES	TOTAL EXPENDITURES	SPECIAL REVENUE FUNDS: DISTRICT SUBSIDY	SPECIAL REVENUE FUNDS: STATE GRANTS	SPECIAL REVENUE FUNDS: FEDERAL GRANTS	SPECIAL REVENUE FUNDS: LOCAL REVENUE
ANCHORAGE	$0	$2,430,080	$2,402,760	$0	$5,150,607	$3,651,308	$40,901
BRISTOL BAY	$55,737	$138,907	$139,427	$41,458	$134,634	$40,516	$25,435
CORDOVA	$51,912	$89,867	$138,534	$0	$17,909	$84,256	$0
CRAIG	$40,634	$1,717	$42,351	$141,114	$18,424	$45,824	$395
BILLINGHAM	$138,698	$85,785	$235,666	$28,227	$346,487	$341,219	$54,649
FAIRBANKS	$0	$647,025	$584,625	$174,997	$383,144	$1,472,019	$23,308
GALENA	$57,372	$3,998	$61,370	$2,358	$14,712	$90,062	$20,000
HAINES	$60,818	$185,083	$192,138	$113,433	$50,755	$425,760	$37,895
HOONAH	$37,339	$77,656	$76,636	$0	$40,115	$111,966	$28,851
HYDABURG	$31,201	$25,760	$57,482	$35,031	$7,776	$122,237	$41,876
JUNEAU	$92,500	$678,176	$687,984	$32,780	$298,203	$728,569	$4,480
KAKE	196,519	$26,602	$117,985	104,370	$89,907	$106,877	$901
KENAI	$1,192,486	$976,620	$953,022	$358,466	$289,556	$784,867	$173,429
KETCHIKAN	$180,371	$38,152	$221,189	$96,916	$78,643	$343,986	$250,004
KING COVE	$21,349	$27,550	$27,341	$26,546	$18,424	$109,071	$0
KLAWOCK	$97,754	$29,087	$120,406	$13,874	$37,713	$87,808	$45,078
KODIAK	$0	$186,084	$177,942	$368,215	$181,322	$339,835	$18,160
MAT-SU	$368,069	$717,003	$660,633	$21,133	$866,966	$859,100	$558,796
NENANA	$26,752	$5,849	$32,601	$15,398	$196,128	$53,972	$51,543
NOME	$114,657	$265,442	$263,967	$150,198	$56,690	$494,673	$17,512
NORTH SLOPE	$990,000	$174,535	$1,167,263	$241,464	$0	$823,783	$917,553
PELICAN	$28,483	$1,832	$30,315	$0	$56,833	$0	$0
PETERSBURG	$66,732	$45,457	$108,871	$15,364	$38,646	$90,609	$913
SAND POINT	$64,116	$100,912	$104,321	$18,000	$18,424	$83,340	$8,587
SITKA	$0	$246,680	$262,441	$38,291	$108,735	$262,298	$94,792
SKAGWAY	$38,522	$44,452	$49,079	$0	$18,424	$24,256	$10,052
ST. MARY'S	$0	$2,076	$2,164	$0	$16,434	$108,296	$33,377
TANANA	$39,759	$7,570	$49,107	$0	$7,171	$18,927	$33,717
UNALASKA	$92,653	$11,840	$103,676	$0	$16,862	$38,937	$0
VALDEZ	$207,085	$22,166	$22,073	$598,542	$38,466	$74,162	$0
WRANGELL	$62,267	$173,201	$178,923	$0	$22,003	$194,504	$11,173
YAKUTAT	$41,594	$42,537	$80,817	$9,962	$29,457	$87,705	$2,104
TOTALS	$4,395,379	$7,509,701	$9,353,109	$2,646,137	$8,649,570	$12,100,742	$2,505,481

REAAs

FOOD SERVICES, PUPIL ACTIVITY & SPECIAL REVENUE FUNDS FY85 AUDITED

SCHOOL DISTRICT	FOOD SERVICE FUND: DISTRICT SUBSIDY	FOOD SERVICE SALES	FEDERAL REIMBURSEMENT	SALARIES & BENEFITS	FOOD & MILK	OTHER EXPENSE
ADAK	$76,893	$64,715	$26,171	$102,696	$58,942	$21,588
ALASKA GATEWAY	$0	$0	$0	$0	$0	$0
ALEUTIAN REGION	$0	$0	$0	$0	$0	$0
ANNETTE ISLAND	$67,874	$13,129	$28,833	$70,847	$32,234	$6,755
BERING STRAIT	$471,681	$28,183	$379,227	$659,357	$200,312	$19,422
CHATHAM	$15,459	$70	$33,205	$33,366	$12,395	$2,973
CHUGACH	$0	$0	$0	$0	$0	$0
COPPER RIVER	$0	$0	$0	$0	$0	$0
DELTA GREELY	$81,139	$83,436	$72,976	$114,986	$100,488	$22,077
IDITAROD	$108,070	$9,823	$106,829	$146,743	$73,314	$4,665
KUSPUK	$154,416	$10,954	$81,480	$150,353	$102,677	$14,823
LAKE & PENINSULA	$124,620	$23,818	$45,270	$119,887	$70,938	$2,883
LOWER KUSKOKWIM	$639,341	$177,333	$761,761	$939,752	$508,584	$130,099
LOWER YUKON	$423,820	$0	$498,976	$557,513	$303,275	$62,008
NORTHWEST ARCTIC	$289,911	$67,912	$371,212	$434,908	$279,828	$14,299
PRIBILOF	$0	$0	$0	$0	$0	$0
RAILBELT	$0	$0	$0	$0	$0	$0
SOUTHEAST ISLAND	$0	$0	$0	$0	$0	$0
SOUTHWEST REGION	$146,264	$39,750	$115,549	$179,861	$98,480	$21,715
YUKON FLATS	$127,057	$12,493	$92,348	$139,769	$73,018	$19,111
YUKON-KOYUKUK	$55,862	$0	$0	$9,839	$44,545	$1,478
TOTALS	$2,782,407	$531,616	$2,613,837	$3,659,877	$1,959,030	$343,896
GRAND TOTALS	$5,213,231	$8,558,522	$7,589,491	$11,176,616	$7,505,475	$2,019,357

REAAs

FOOD SERVICES, PUPIL ACTIVITY & SPECIAL REVENUE FUNDS FY85 AUDITED

SCHOOL DISTRICT	PUPIL ACTIVITY FUND: DISTRICT SUBSIDY	GENERATED REVENUES	TOTAL EXPENDITURES	SPECIAL REVENUE FUNDS: DISTRICT SUBSIDY	STATE GRANTS	FEDERAL GRANTS	LOCAL REVENUE
ADAK	$0	$91,789	$78,454	$14,698	$28,859	$74,872	$41,917
ALASKA GATEWAY	$110,862	$101,083	$209,740	$0	$50,787	$246,386	$952
ALEUTIAN REGION	$2,688	$2,112	$1,438	$23,114	$0	$75,810	$48,835
ANNETTE ISLAND	$207,378	$23,173	$230,301	$177,855	$23,221	$343,627	$93,266
BERING STRAIT	$260,706	$0	$260,786	$120,465	$126,893	$1,259,704	$0
CHATHAM	$27,717	$46,655	$74,413	$0	$98,791	$114,960	$76,905
CHUGACH	$5,000	$2,097	$11,739	$6,153	$13,948	$14,923	$14,705
COPPER RIVER	$0	$150,777	$152,830	$23,738	$37,176	$174,834	$0
DELTA GREELY	$151,034	$0	$151,034	$0	$89,145	$196,461	$150,123
IDITAROD	$39,735	$29,553	$30,729	$5,292	$73,942	$448,571	$9,823
KUSPUK	$79,071	$279	$89,606	$7,504	$375,493	$173,745	$2,767
LAKE & PENINSULA	$81,408	$7,948	$85,193	$24,073	$72,086	$343,548	$109,829
LOWER KUSKOKWIM	$615,227	$7,510	$439,411	$61,254	$186,824	$1,937,849	$15,524
LOWER YUKON	$180,730	$82,584	$253,375	$0	$0	$1,189,981	$28,552
NORTHWEST ARCTIC	$0	$264,496	$251,273	$55,968	$2,440,238	$1,550,210	$255,464
PRIBILOF	$42,905	$4,143	$46,918	$43,877	$25,901	$191,482	$0
RAILBELT	$0	$172,173	$179,911	$0	$0	$36,734	$12,055
SOUTHEAST ISLAND	$0	$36,002	$33,572	$0	$86,670	$105,244	$0
SOUTHWEST REGION	$172,140	$77,352	$80,138	$352,439	$89,983	$471,548	$194,575
YUKON FLATS	$0	$16,300	$10,852	$9,539	$676,880	$287,330	$66,281
YUKON-KOYUKUK	$0	$28,965	$37,168	$4,217	$613,678	$543,786	$115,383
TOTALS	$1,976,681	$1,144,991	$2,708,881	$930,186	$5,110,515	$9,781,605	$1,236,956
GRAND TOTALS	$6,372,060	$8,654,692	$12,061,990	$3,576,323	$13,760,085	$21,882,347	$3,742,437

CIGARETTE TAX DISTRIBUTION FY85

SCHOOL DISTRICTS	BASIC ALLOTMENT	1984-85 REVISED ADM	ADM ALLOTMENT $14.78184	1984-85 PROF. STAFF	PROF. STAFF ALLOTMENT $212.10517	DISTRICT ENTITLEMENT	ENTITLEMENT PER ADM
ANCHORAGE	$3,000	37,325	$551,732	2,262	$479,782	$1,034,514	$28
BRISTOL BAY	$3,000	229	$3,385	27	$5,727	$12,112	$53
CORDOVA	$3,000	382	$5,647	35	$7,424	$16,071	$42
CRAIG	$3,000	148	$2,188	22	$4,666	$9,854	$67
DILLINGHAM	$3,000	427	$6,312	52	$11,029	$20,341	$48
FAIRBANKS	$3,000	10,361	$153,155	748	$158,655	$314,810	$30
GALENA	$3,000	146	$2,158	26	$5,515	$10,673	$73
HAINES	$3,000	381	$5,632	42	$8,908	$17,540	$46
HOONAH	$3,000	214	$3,163	20	$4,242	$10,405	$49
HYDABURG	$3,000	100	$1,478	15	$3,182	$7,660	$77
JUNEAU	$3,000	4,551	$67,272	296	$62,783	$133,055	$29
KAKE	$3,000	203	$3,001	28	$5,939	$11,940	$59
KENAI	$3,000	7,777	$114,958	559	$118,567	$236,525	$30
KETCHIKAN	$3,000	2,390	$35,329	177	$37,543	$75,872	$32
KING COVE	$3,000	109	$1,611	17	$3,606	$8,217	$75
KLAWOCK	$3,000	156	$2,306	19	$4,030	$9,336	$60
KODIAK	$3,000	2,241	$33,126	173	$36,694	$72,820	$32
MAT-SU	$3,000	7,977	$117,915	516	$109,446	$230,361	$29
NENANA	$3,000	119	$1,759	22	$4,666	$9,425	$79
NOME	$3,000	785	$11,604	65	$13,787	$28,391	$36
NORTH SLOPE	$3,000	1,079	$15,950	162	$34,361	$53,311	$49
PELICAN	$3,000	44	$650	9	$1,909	$5,559	$126
PETERSBURG	$3,000	601	$8,884	46	$9,757	$21,641	$36
SAND POINT	$3,000	98	$1,449	11	$2,333	$6,782	$69
SITKA	$3,000	1,587	$23,459	118	$25,028	$51,487	$32
SKAGWAY	$3,000	145	$2,143	17	$3,606	$8,749	$60
ST. MARY'S	$3,000	110	$1,626	17	$3,606	$8,232	$75
TANANA	$3,000	71	$1,050	13	$2,757	$6,807	$96
UNALASKA	$3,000	140	$2,069	17	$3,606	$8,675	$62
VALDEZ	$3,000	800	$11,825	75	$15,908	$30,733	$38
WRANGELL	$3,000	452	$6,681	42	$8,908	$18,589	$41
YAKUTAT	$3,000	168	$2,483	19	$4,030	$9,513	$57
TOTAL	$96,000	81,316	$1,202,000	5,667	$1,202,000	$2,500,000	

DEBT RETIREMENT FY85

	FY86 DISTRICT ENTITLEMENT	LESS FY84 CIG. TAX PAID (AS14.11.100(b))	SUB-TOTAL DISTRICT ENTITLEMENT	ENTITLEMENT PRO RATA AT 96.907868389
ANCHORAGE	$24,777,370.54	($1,069,038)	$23,708,332.54	$22,975,234.95
BRISTOL BAY	$676,839.40	($11,959)	$664,880.40	$644,321.29
CORDOVA	$282,379.40	($18,651)	$263,728.40	$255,573.52
DILLINGHAM	$258,549.60	($19,203)	$239,346.60	$231,945.64
FAIRBANKS	$13,763,500.10	($306,306)	$13,457,194.10	$13,041,077.25
GALENA	$53,116.00	($10,247)	$42,869.00	$41,543.43
HAINES	$146,989.80	($18,480)	$128,509.80	$126,536.08
JUNEAU	$6,750,865.46	($134,083)	$6,616,782.46	$6,412,181.51
KENAI	$16,014,986.62	($225,209)	$15,789,777.62	$15,301,533.76
KETCHIKAN	$3,238,163.10	($84,391)	$3,153,772.10	$3,056,252.68
KING COVE	$78,837.60	($9,038)	$69,799.60	$67,641.29
KODIAK	$6,415,689.38	($74,996)	$6,340,693.38	$6,144,629.53
MAT-SU	$14,489,254.33	($178,290)	$14,310,964.33	$13,868,447.61
NENANA	$223,702.80	($10,544)	$213,158.80	$206,567.61
NORTH SLOPE	$19,037,435.33	($53,934)	$18,983,501.33	$18,396,502.69
PETERSBURG	$1,039,061.80	($23,027)	$1,016,034.80	$984,617.46
SITKA	$643,113.60	($56,326)	$586,787.60	$568,643.24
SKAGWAY	$11,146.00	($10,387)	$759.00	$735.53
UNALASKA	$238,986.00	($10,534)	$228,452.00	$221,387.92
VALDEZ	$3,030,321.60	($33,917)	$2,996,404.60	$2,903,751.23
WRANGELL	$916,409.25	($20,222)	$896,187.25	$868,475.78
TOTALS	$112,086,717.71	($2,378,782.00)	$109,707,935.71	$106,315,600.00
			FY-86 APPROP.	$106,315,600.00

STATISTICAL SUMMARY FY85

SCHOOL SYSTEM	FINAL ENROLLMENTS	HIGH SCHOOL GRADUATES	CERTIFIED PERSONNEL	CLASSIFIED PERSONNEL
CITY & BOROUGH AND REAAs	102,809	5,430	8,118	4,086
CENTRALIZED CORRESPONDENCE STUDY	809	16	20	15
MT. EDGECUMBE	174	18	17	–
TOTAL	**103,792**	**5,464**	**8,155**	**4,101**

An Equal Opportunity Employer
Steve Cowper Governor